

# Eastlake Elementary 2022-23 Land Trust Plan

## Goal #1

The Language Arts Goal at Eastlake Elementary is to provide Tier 2 intervention support to ensure student growth of one year's growth in reading for all grades.

## Measurements:

Compare beginning of year and end of year Acadience and Lexia scores for grades K-3, RI and Acadience scores for grades 4-6.

## Action Plan Steps:

Funding will be used to hire instructional assistants to teach rotations (PE, radKIDS, STEAM & computers) so teachers can provide Tier II interventions and enrichment in reading. Grade-level literacy aides will also be hired to work with students one-on-one to provide Tier II reading interventions with programs of Really Great Reading, 95% Reading program in which assistants and teachers will be trained effectively with coaches and district specialists.

## Goal #2:

The mathematics goal at Eastlake Elementary is to implement effective research-based teaching and intervention strategies to assist students in making growth in math in RISE or KEEP testing of 3% growth from previous year.

## Measurements:

Formative and summative unit assessments will measure growth throughout the year. Comparing beginning of the year and end of the year Acadience Math for grades K-3 to show growth. Imagine Math will be used to assess and support students 4th-6th grades.

## Action Plan Steps:

Funding will be used to hire instructional assistants to teach rotations (PE, radKIDS, STEAM & computers) so teachers can provide Tier II interventions and enrichment in math. Grade-level aides will also be hired to work with students one-on-one to provide Tier II math interventions, STEAM supplies will be

purchased with these funds. Teachers will be given professional development from the district STEAM specialists and coaches.

## Expenditures

Land Trust Budget: \$107,695

No current carry over

Assistants: Approximately \$100,000

General/STEM Supplies: Approximately \$5000

Total: \$105,000

2022-23 Budget: 127,968.91

Used for Assistants, STEAM Supplies, BTS teacher