

Eastlake Elementary 2023-24 Land Trust Plan

Goal #1

The mathematics goal at Eastlake Elementary is to implement effective research-based teaching and intervention strategies to assist students in making growth in math in RISE or KEEP testing of 3% growth from previous year.

(49.6% proficient 2022 RISE)

(76.3% proficient 2022 KEEP)

Measurements:

Formative and summative unit assessments will measure growth throughout the year. Comparing beginning of the year and end of the year Acadience Math for grades K-3 to show growth. Imagine Math will be used to assess and support students 4th-6th grades.

Action Plan Steps:

Funding will be used to hire instructional assistants to teach rotations (PE, radKIDS, STEAM & computers) so teachers can provide Tier II interventions and enrichment in math. Grade-level aides will also be hired to work with students one-on-one to provide Tier II math interventions, STEAM supplies will be purchased with these funds. Teachers will be given professional development from the district STEAM specialists and coaches.

Goal #2:

The Language Arts Goal at Eastlake Elementary is to provide Tier 2 intervention support to ensure student growth of one year's growth in reading for all grades.

(53.1 % Proficient 2022 RISE) (77.1% Proficient 2022 EOY Acadience)

(74% BOY 2022/23 Acadience)

Measurements:

Compare beginning of year and end of year Acadience and Lexia scores for grades K-3, RI and Acadience scores for grades 4-6.

Action Plan Steps:

Funding will be used to hire instructional assistants to teach rotations (PE, radKIDS, STEAM & computers) so teachers can provide Tier II interventions and enrichment in reading. Grade-level literacy aides will also be hired to work with students one-on-one to provide Tier II reading interventions with programs of Really Great Reading, 95% Reading program in which assistants and teachers will be trained effectively with coaches and district specialists.

Expenditures

Land Trust Budget: \$120,968.91

No current carry over

Assistants: Approximately \$100,000

General/STEM Supplies: Approximately \$5000

Total: \$105,000

2023-24 Budget:

Used for Assistants, STEAM Supplies, BTS teacher