

Eastlake Elementary 2024-25 Land Trust Plan

Goal #1

Students will show growth in Language Arts. Eastlake Elementary will provide Tier 2 intervention support to ensure student growth of one year's growth in reading for all grades. RISE 60% proficient 2023 and 77% EOY Acadence 2023.

Measurements:

Formative and summative unit assessments will measure growth throughout the year. Compare Acadence BOY and MOY to guide reteaching and intervention efforts and determine the success of achieving the stated goal. Benchmarks will be used for RISE preparation to achieve the stated goal.

Action Plan Steps:

1. We will hire Education Support Professionals (ESP) for reading groups. The ESPs will work with small groups of students to provide structured support in reading that students are struggling in. (\$55,000)
2. Teachers will collaborate with their grade level teams (PLC) to stay on target with the district pacing guide.
3. Teachers will record, review data and prepare small groups based on data from assessments.

Goal #2:

The mathematics goal at Eastlake Elementary is to implement effective research-based teaching and intervention strategies to assist students in making growth in math in RISE or Acadence Math testing of 3% growth from the previous year.

Measurements:

Formative and summative unit assessments will measure growth throughout the year. Comparing beginning of the year and end of year Acadience Math for grades K-3 to show growth. Imagine Math will be used to assess and support students 4th - 6th grades.

Action Plan Steps:

1. We will hire Educational Support Professionals (ESP) for small group interventions (\$65,000)
2. Teachers will collaborate with their grade level teams (PLC) to stay on target with the district pacing guide.
3. Teachers will record, review data and prepare small groups based on data from assessments.

Expenditures

ESPs = \$120,000.00

Total funds available: \$121,498.48

Estimated Carry-over to 2025-2026: \$1,498.48