

Eastlake Elementary 2025-2026 Land Trust Plan

Goal #1

Students will show growth in Language Arts. Eastlake Elementary will provide Tier 2 intervention support to ensure student growth of 3%. RISE 54.5% proficient in 2026 and 81.5% EOY Acadience in 2026.

Measurements:

Formative and summative unit assessments will measure growth throughout the year. Acadience BOY and MOY will be compared to guide reteaching and intervention efforts and determine the success of achieving the stated goal.

Action Plan Steps:

1. We will hire Education Support Professionals (ESP) for reading groups. The ESPs will work with small groups of students to provide structured support in reading that students are struggling with. (\$60,000)
2. Teachers will collaborate with their grade level teams (PLC) to stay on target with the district pacing guide.
3. Teachers will record and review data and prepare small groups based on assessment data.

Goal #2:

The mathematics goal at Eastlake Elementary is to implement effective research-based teaching and intervention strategies to assist students in making growth in math in RISE or Acadience Math testing of 3% growth from the previous year.

Measurements:

Formative and summative unit assessments will measure growth throughout the year. We will compare the beginning and middle of year Acadience Math for grades K-3 to guide reteaching and intervention efforts and determine the success of achieving the stated goal.

Action Plan Steps:

1. We will hire Educational Support Professionals (ESP) for small group interventions (\$60,000)
2. Teachers will collaborate with their grade level teams (PLC) to stay on target with the district pacing guide.
3. Teachers will record and review data and prepare small groups based on assessment data.

Expenditures

ESPs = \$121,000.00

Total funds available: \$121,758.03

Estimated Carry-over to 2025-2026: \$758.03