

TSSA Plan for Eastlake Elementary

2026-2027

School Goal: Eastlake students will increase achievement by 2% in ELA, Math, and Science for grades 3-6. We will also add our focus on our ML progress. We will work with our MLs to better prepare the students on WIDA and RISE.

Action Description:

Teachers will have opportunities to attend classes, seminars, conferences, and webinars to strengthen Tier I instruction. Teachers will continue to progress monitor frequently and meet in PLC groups to discuss BOY/MOY/EOY results in all grades.

Action Steps:

1. Teachers will be provided substitutes for their class to attend any classes, seminars, conferences and webinars to strengthen Tier I instruction.
2. Pay PLC leaders for their work and provide substitutes if teams need additional time to collaborate.

Action Description:

We will continue to have an aide in our wellness room during school hours. We will continue to provide STEAM instruction for our students to enhance their exposure to science, technology, engineering, art and math. We will continue our efforts in teachers continuing to receive professional development opportunities and PLC training of reading programs to increase student growth. P.E. Teachers will focus on skills and strategies as part of our overall MTSS implementation. Classroom assistants will support teachers with Tier II and Tier III interventions.

Our Beverly Taylor Sorenson teacher will support our arts through teaching dance.

Action Steps:

1. Hire an aide to support students in social and emotional wellness.
2. Hire aides to support the large Chinese Immersion classrooms by providing Tier II and Tier III interventions.
3. Hire aides to assist all grade levels with Tier II and Tier III instruction.
4. Hire 2 half time P.E. teachers
5. Funds will be used to provide teacher and materials for STEAM instruction.

6. Hire a .75 Beverly Taylor Sorenson teacher to support our BTS program.

Salaries: \$170,000.00

Employee Benefits: \$35,000.00

Total Proposed Budget: \$205,000.00

Allocation: \$205,465.00

Carry Over: \$21,465.00

Difference: \$21,930.00